CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et .
Table of Contents:		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
		No.	for Expenditures	Ad valorem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT,16/20	M_Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase				
<u>Fund</u>	K.S.A.				<u> </u>
General	19-3601	5	69,362	59,932	8.534
				,	
Totals		xxxxxxxx	69,362	59,932	8.534
Budget Summary		6			County Clerk's Use On
Neighborhood Revitalization	Rebate				7118.613
		· · · · · · · · · · · · · · · · · · ·			Nov. 1, 2019 Total
Resolution required? Notice of	of the vote to	adopt require	d to be published?	Yes	Assessed Valuation
Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Ste 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com		for Rodin	Sules 25.5 Mg h Al	Chr	~
Attest: Det 8, County Clerk	2019 Je		Gove	erning Body	
CPA Summary					

Amount of Levy

Fire District #3
Wabaunsee County

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	. 4	- \$	57,368
2.	Debt service levy in 2019 budget	-	\$	0
3.	Tax levy excluding debt service		\$	57,368
	2019 Valuation Information for Valuation A	Adjustments		
4.	New improvements for 2019: +_	54,133		
5.6.	Increase in personal property for 2019: 5a. Personal property 2019 + 49,838 5b. Personal property 2018 - 51,171 5c. Increase in personal property (5a minus 5b) + Valuation of property that has changed in use during 2019:	0 (Use Only if > 0) 15,913		
7.	Total valuation adjustment (sum of 4, 5c, 6)	70,046		
8.	Total estimated valuation July, 1,2019 7,018,637			
9.	Total valuation less valuation adjustment (8 minus 7)	6,948,591		
10.	Factor for increase (7 divided by 9)	0.01008		
11.	Amount of increase (10 times 3)	+	\$	578
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	57,946
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)		57,946
15.	Consumer Price Index for all urban consumers for calendar year 2018		<u> </u>	0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	1,434
17.	Maximum levy for budget year 2020, including debt service, not requiring 'no or adoption of a resolution prior to adoption of the budget (14 plus 16)	otice of vote publication	on' \$	59.380

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3
Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

udgeted Funds ral ty Treas Motor V ty Treas Recreati ty Treas Commer ty Treas Waterors ty Treas Waterors	2019	Tax Levy Amount in		Allo	Allocation for Year 2020	020	
5,065 122 188 224 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5,065 122 188 224 e 188 224 e 62 62 Factor 0.00213 62 Factor 0.00328 16/20M Factor 0.00328 Comm Veh Facto 0.00390	Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General	57,368	5,065	122	188	224	62
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
57,368 5,065 188 224 imate 122 imate 122 e 188 e 224 Estimate 62 Factor 0.00213 Factor 0.00328 Comm Veh Facto 0.00390		0	0	0	0	0	0
imate 5,065 imate 122 Estimate 224 Estimate 62 Ractor 0.00213 I6/20M Factor 0.00328 Comm Veh Facto	Total	57,368	5,065	122	188	224	62
imate 122 Estimate 224 (S829 Factor 0.00213 Comm Veh Factor Comm Veh Factor	unty Treas Motor Ve	chicle Estimate	1	5,065			
Estimate 224 (Estimate 62 08829 Factor 0.00213 16/20M Factor 0.00328 Comm Veh Facto	inty Treas Recreatio	mal Vehicle Estimate		122			
Estimate 224 08829 Factor 0.00213 16/20M Factor Comm Veh Facto	mty Treas 16/20M N	Vehicle Estimate		188			
62 08829 Factor 0.00213 16/20M Factor 0.00328 Comm Veh Facto	nty Treas Commerc	cial Vehicle Tax Estimate	0	224			
0.08829 RVT Factor 0.00213 16/20M Factor 0.00328 Comm Veh Facto	nty Treas Watercrai	ft Tax Estimate	l	62			
RVT Factor 0.00213 16/20M Factor 0.00328 Comm Veh Facto	1 6/1 V						
0.00213 16/20M Factor 0.00328 Comm Veh Facto	MV I Factor						
0.00328 Comm Veh Facto		RVT Factor	0.00213				
			16/20M Factor	0.00328			
			Ö	omm Veh Facto	0.00390		¢.

0.00108

Watercraft Factor

Fire District #3 Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										•
										:
Total G.O.				0			0	0	0	0
Revenue Bonds:										W.E.
Total Revenue				0			0	0	0	0
Other:										
Building Loan	1/1/2150	4.00	181,689	158,922	1/31	1/31	6,357	7,015	6,076	7,296
Total Other				158,922			6,357	7,015	6,076	7,296
Total				158,922			6,357	7,015	6,076	7,296

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	404	3,769	3,769
Receipts:			
Ad Valorem Tax	52,104		XXXXXXXXXXXXXXXX
Delinquent Tax	1,035	0	
Motor Vehicle Tax	4,215	5,026	
Recreational Vehicle Tax	87	114	
16/20M Vehicle Tax	301	191	188
Commercial Vehicle Tax	227	253	
Watercraft Tax	0	60	62
LAVTR	0	0	0
Sale of Equipment	14,399	0	0
	· ·		

· · · · · · · · · · · · · · · · · · ·			
			
<u> </u>			
***		·	
		•	
Interest on Idle Funds	32	0	0
Neighborhood Revitalization Rebate	. 32	U	0
Miscellaneous	6,358	0	0
Does misc. exceed 10% of Total Receipts	, 0,338	0	U
	70 750	(2.010	
Total Receipts	78,758	63,012	5,661
Resources Available:	79,162	66,781	9,430
Expenditures:	10.500	20.050	10.000
Operating Expenses	48,708	39,950	49,273
Capital Outlay	13,313	9,690	5,500
Building Payment	13,372	13,372	13,372
		- ··· · · · · · · · · · · · · · · · · ·	
			
'			
			
			•
			ŧ
Cash Forward (2020 column)			
Miscellaneous			1,217
Does misc. exceed 10% Total Expenditure:	1		
Total Expenditures	75,393	63,012	69,362
Unencumbered Cash Balance Dec 31	3,769		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	59,850	63,012	69,362
2010/2019/2020 Dudget Authority Amount		appropriated Balance	09,302
See Tab A		e/Non-Appr Balance	60.262
See 1ad A	total Expenditur		69,362
D-	linguout Comm Bater	Tax Required	59,932
De	linquent Comp Rate:	0.0%	0
	Amount of 20	019 Ad Valorem Tax	59,932

CPA Summary	

NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of

<u>Fire District #3</u>

Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estir	nate for 2019	Proposed F	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	75,393	8.539	63,012	8.539	69,362	59,932	8.539
Totals	75,393	8.539	63,012	8.539	69,362	59,932	8.539
Less: Transfers	0		0		0		
Net Expenditures	75,393	*	63,012		69,362		
Total Tax Levied	54,049		57,368		xxxxxxxxxxxx	XX	
Assessed Valuation	6,329,414		6,718,162		7,018,637		
Outstanding Indebted	ness,						
Jan I,	<u>2017</u>		<u>2018</u>		<u>2019</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	172,135		165,667		158,922		
Lease Pur, Princ,	0		0		0		
Total	172,135		165,667		158,922		
*Tax rates are expre-	ssed in mills.						

Page No.

Jennifer Savage County Clerk

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rehate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	7,018,637
Valuation Factor:	7,018.637
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2020

Fire District #3
Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
		,			
		_			
		41			
					
					<u> </u>
1	Totals	0	0	0	
	Adjustments*	<u> </u>			,
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Fire District #3

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds	spun		•	0	,						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	i	Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
							l I				
				-							
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures;		Expenditures:		Expenditures:		Expenditures:			
										•	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	,		
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
										0	*

** Note: These two block figures should agree.

Page No.

CPA Summary

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ng first duly sworn, deposes and says: That she he owner and publisher of *THE WABAUNSEE INTY SIGNAL-ENTERPRISE*, a weekly newspaper ted in the State of Kansas, and published in and of ral circulation in Wabaunsee County, Kansas, a general paid circulation on a weekly basis in aunsee County, Kansas, and that said newspaper it a trade, religious or fraternal publication.

newspaper is a weekly, published at least weekly mes a year; has been so published continuously uninterruptedly in said county and state for a d of more than five years prior to the first cation of said notice; and has been admitted at sost office of Alma, Kansas, in said County as id class manner.

the attached notice is a true copy thereof vas published in the regular ntire issue of said newspaper for
cutive week(s), the first publication thereof made as afore said on the
quent publications being made on the following):
, 2019
Ti X Lania (2019
bed and sworn to before me this Day UUAUA 2019
Musula Harage
Notary or Clerk of District Court
The state of the s

Published in the Wabaunsee County Signal-Enterprise Thursday, August 8, 2019.

The governing body of Fire District #3 Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FIRST FEBRAC	tual 2018	Current Year Estin	mate for 201	Proposed T	Indaet Van for	2020
Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority	Amount of 2019	Estimate
75,393	8,539	63,012				
	144		117	77,202	25,532	8.53
1000	lan Armani i	The state of the second) + 5 15 T	e de la companya de l		
75,393	8,539		0.530	(0.076	122 2 2	5 7 5 62
0		05,012	6.339	09,362	59,932	8.53
75,393		63.012	Victoria, i	0	and the second	
54.049	. 1	57.269				
	•				ŧχ	
	Expenditures 75,393 75,393 0	Expenditures 75,393 8.539 75,393 8.539 75,393 8.539 0 75,393 54,049	Actual Expenditures 75;393 8.539 63,012	Actual Fax Rate* Expenditures Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* Expenditures Expenditur	Actual Budget Authority Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* for Expenditures Tax Rate* for Expenditures Tax Rate* for Expenditures 69,362	Expenditures Tax Rate* Expenditures Ad Valorem Tax Rate* Ad Valorem Tax Rate* Expenditures Expenditures

Outstanding Indebtodness,

Jan I,	2017
G.O. Bonds	0
Revenue Bonds	4 20 ·
Other	172 135
Lease Pur. Princ.	0
Total	172,135
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1	0	3715,00
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	165,6	67
	0	427
	165,6	67
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	2019	1972
L CP	0	
1.00	0	
1:	8,922	, T
(Supple	0	
13	8,922	y y

*Tax rates are expressed in mills

Jennifer Savage

fee	\$
al copies	\$
olication fee	\$
arized Copy	414042044444444444444444444444444444444